

## PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.2.2							
ROP/FMR Budget Head: Provision of equipment/furniture and mobility support for DPMU Staff							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is "No. of DHS" )	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	986000	246500	246500	246500	246500
2	Arwal	1	986000	246500	246500	246500	246500
3	Aurangabad	1	986000	246500	246500	246500	246500
4	Banka	1	986000	246500	246500	246500	246500
5	Begusarai	1	986000	246500	246500	246500	246500
6	Bhagalpur	1	986000	246500	246500	246500	246500
7	Bhojpur	1	986000	246500	246500	246500	246500
8	Buxar	1	986000	246500	246500	246500	246500
9	Darbhanga	1	986000	246500	246500	246500	246500
10	East Champaran	1	986000	246500	246500	246500	246500
11	Gaya	1	986000	246500	246500	246500	246500
12	Gopalganj	1	986000	246500	246500	246500	246500
13	Jamui	1	986000	246500	246500	246500	246500
14	Jehanabad	1	986000	246500	246500	246500	246500
15	Kaimur	1	986000	246500	246500	246500	246500
16	Katihar	1	986000	246500	246500	246500	246500
17	Khagaria	1	986000	246500	246500	246500	246500
18	Kishanganj	1	986000	246500	246500	246500	246500
19	Lakhisarai	1	986000	246500	246500	246500	246500
20	Madhepura	1	986000	246500	246500	246500	246500
21	Madhubani	1	986000	246500	246500	246500	246500
22	Munger	1	986000	246500	246500	246500	246500
23	Muzaffarpur	1	986000	246500	246500	246500	246500
24	Nalanda	1	986000	246500	246500	246500	246500
25	Nawada	1	986000	246500	246500	246500	246500
26	Patna	1	986000	246500	246500	246500	246500
27	Purnia	1	986000	246500	246500	246500	246500
28	Rohtas	1	986000	246500	246500	246500	246500
29	Saharsa	1	986000	246500	246500	246500	246500
30	Samastipur	1	986000	246500	246500	246500	246500
31	Saran	1	986000	246500	246500	246500	246500
32	Sheikhpura	1	986000	246500	246500	246500	246500
33	Sheohar	1	986000	246500	246500	246500	246500
34	Sitamarhi	1	986000	246500	246500	246500	246500
35	Siwan	1	986000	246500	246500	246500	246500
36	Supaul	1	986000	246500	246500	246500	246500
37	Vaishali	1	986000	246500	246500	246500	246500
38	West Champaran	1	986000	246500	246500	246500	246500
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
<b>Total</b>		<b>38</b>	<b>37468000</b>	<b>9367000</b>	<b>9367000</b>	<b>9367000</b>	<b>9367000</b>
State Level Fund Retention			0				
<b>Grand Total</b>			<b>37468000</b>				